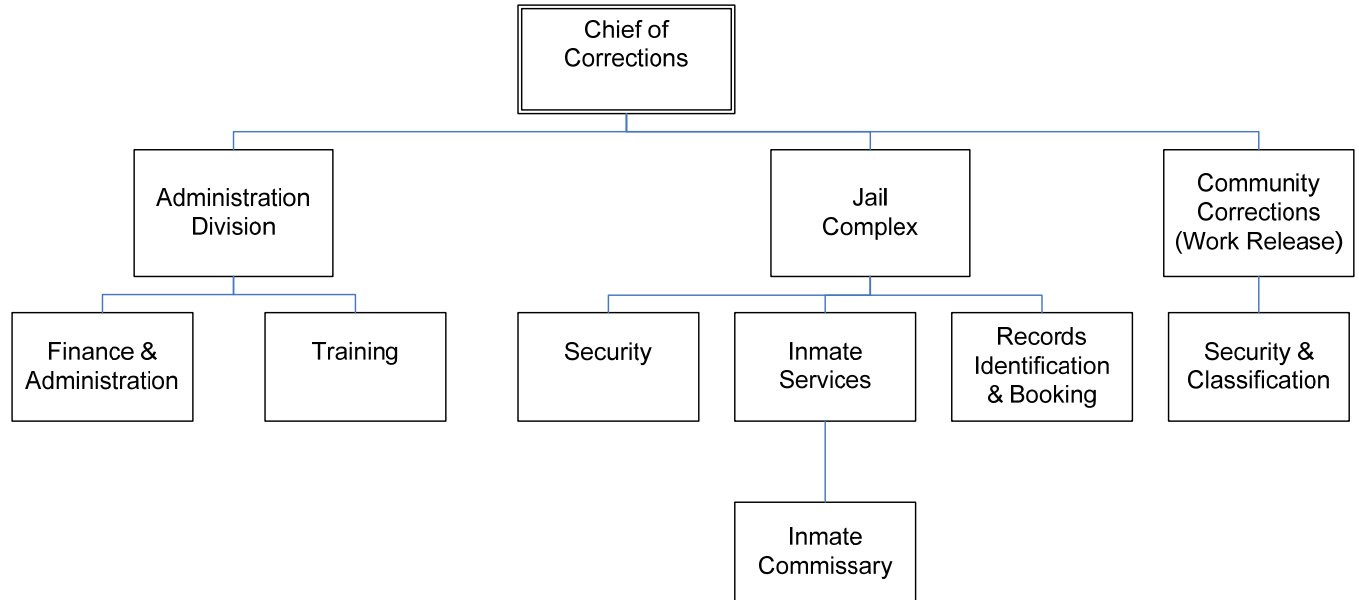




Metro Corrections



METRO CORRECTIONS

Mission

Division Vision: Metro Corrections is an innovative leader within the corrections profession, and is an integral component of the criminal justice system. The Louisville-Metro community is a safer place to live and work because Metro Corrections provides services and programs that allow for appropriate management and supervision of offenders.

Division Mission: Metro Corrections enhances public safety by controlling and managing offenders in a safe, humane, and cost-efficient manner, consistent with sound correctional principles and constitutional standards.

Metro Corrections is committed to excellence, emphasizing accountability, diversity, integrity and professionalism. The division will assess an offender's needs and provide services that assist the offender in transition and reintegration back into the community.

METRO CORRECTIONS

Programs and Services

Finance & Administration: Support operations through budgeting, payroll, purchasing, human resources and accreditation status oversight. Provide effective information management and media relations. Conduct internal affairs investigations when required.

Training: Ensure all staff are trained in the skills necessary to effectively carry out the duties and responsibilities of their respective positions.

Security: Ensure the safety of the public, employees and inmates by operating safe and secure facilities.

Inmate Services: Provide quality services for the inmate population that include education, job training, substance abuse/alcohol counseling, domestic violence counseling, reentry preparation and spiritual needs. Operate a Home Incarceration Program (HIP), a Work Release Program and administer a twelve-week parenting and personal responsibility program called Turning It Around (TIA). Monitor compliance for individuals who are court ordered to participate in anger management and substance abuse counseling in our Court Monitoring Center (CMC).

Records, Identification & Booking: Secure personal property during incarceration and maintain current, accurate records of all inmates through a system of booking and release recorded in the Inmate Management System.

Community Corrections Center: To operate a restricted custody facility with emphasis placed on work release, reentry and transitional services.

METRO CORRECTIONS

Goals & Indicators

Provide a safe and secure detention facility. Provide alternative detention sanctions for qualified individuals to lessen the direct negative impact on their lives and the community. Provide proper training for Corrections staff in the performance of their duties, thus reducing liability and impact of litigation. Provide health care and proper nutrition as mandated by KRS and jail standards. Provide proper treatment as mandated by the courts, KRS and jail standards.

Goal #1: Provide leadership in public safety and ensure model practices in the control, supervision and management of offenders.

Measurement: Adequately supply medical, food, laundry and maintenance services.

Goal #2: Promote the Corrections profession and staff development.

Measurement: The Training Division is one of two jail training departments in the country accredited by the American Correctional Association (ACA). All employees will receive all annual mandated training within pre-determined guidelines. Corrections will strive to achieve departmental accreditation through ACA by adherence to mandated national standards.

Goal #3: Develop and implement quality programs and services that provide offenders the opportunity for positive change.

Measurement: Treatment opportunities for drug/alcohol services will be expanded through contractual services, LMDC staff and volunteers. Emphasis will also continue to be placed on education programs in collaboration with the Jefferson County School Adult Education Program. Support alternative programs such as the Home Incarceration Program, Misdemeanor Intensive Probation, Pre-trial Diversion Program and Court Monitoring Center in an effort to reduce jail overcrowding. Expand reentry programs to better prepare inmates for a successful reintegration back into society.

Goal #4: Create and consistently enforce sound security and operational practices to ensure a safe and healthy environment.

Measurement: Inmate grievances and assaults will be maintained within acceptable jail standard guidelines.

Metro Corrections**Budget Summary**

	Prior Year Actual 2005-2006	Original Budget 2006-2007	Revised Budget 2006-2007	Mayor's Recommended 2007-2008	Council Approved 2007-2008
General Fund Appropriation	38,866,500	38,506,500	40,281,200	44,289,800	44,289,800
Agency Receipts	2,515,800	2,764,200	2,764,200	3,028,000	3,028,000
Federal Grants	158,000	160,000	160,000	130,000	130,000
State Grants	252,500	236,000	236,000	236,000	236,000
Total Revenue:	41,792,800	41,666,700	43,441,400	47,683,800	47,683,800
Personal Services	30,607,800	30,388,900	32,087,900	34,596,300	34,596,300
Contractual Services	8,022,900	8,205,400	8,282,100	9,410,600	9,410,600
Supplies	2,076,000	1,713,300	1,752,300	2,051,200	2,051,200
Equipment/Capital Outlay	49,100	54,100	54,100	267,900	267,900
Interdepartment Charges	994,700	1,265,000	1,265,000	1,357,800	1,357,800
Restricted & Other Proj Exp	0	40,000	0	0	0
Total Expenditure:	41,750,500	41,666,700	43,441,400	47,683,800	47,683,800
Expenditures By Activity					
Administration Division	2,334,000	2,618,000	2,655,000	2,816,700	2,816,700
Jail Complex Division	33,722,600	33,353,600	35,041,300	38,586,300	38,586,300
Community Corrections Center Division	5,693,900	5,695,100	5,745,100	6,280,800	6,280,800
Total Expenditure:	41,750,500	41,666,700	43,441,400	47,683,800	47,683,800

Metro Corrections	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Position Allocation (in Full-Time Equivalents)		
Sworn	478	478
Full-time	141	141
Permanent Part-time	1	1
Seasonal/Other	0	0
Total Positions	620	620

Position Title

Administrative Clerk	1	1
Business Manager I	1	1
Business Manager II	1	1
Chaplain	1	1
Chief of Corrections	1	1
Clerk Typist I	1	1
Clerk Typist II	6	6
Correction Officer	388	388
Corrections Captain	6	6
Corrections Clerk	11	11
Corrections Lieutenant	18	18
Corrections Lieutenant - ID	1	1
Corrections Major	1	1
Corrections Sergeant	52	52
Corrections Sergeant - ID	3	3
Corrections Support Technician	3	3
Corrections Supervisor I	8	8
Corrections Supervisor II	3	3
Corrections Technician	7	7
Criminal Justice Supervisor	1	1
Data Systems Analyst	2	2
Data Systems Operator	2	2
Deputy for Corrections	3	3
Executive Assistant	1	1
Fingerprint ID Technician II	2	2
Fingerprint ID Technician	11	11
Information Systems Analyst	1	1
Information Systems Supervisor	1	1
Inmate Grievance Counselor	2	2
Inventory Control Specialist	2	2
Management Assistant	4	4
Medical Program Coordinator	1	1
Offender Treatment Specialist	1	1
Payroll Specialist	1	1
Personnel Specialist	1	1
Personnel Supervisor	1	1
Prisoner Class Interviewer	33	33
Public Information Specialist	1	1

Metro Corrections	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Research Assistant	1	1
Secretary	1	1
Senior Corrections Technician	30	30
Senior Social Worker	1	1
Senior Substance Abuse Counselor	1	1
Social Service Program Coordinator	2	2